

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Plan Scheme – Administrative Sanction towards 3rd quarter to meet the expenditure under “Water Conservation Mission” during the Financial Year 2010-2011 - Accorded - Orders – Issued.

PANCHAYAT RAJ & RURAL DEVELOPMENT (RD-IV) DEPARTMENT

G.O.Ms.No. 405 .

Dated: 29-11-2010
Read the following

- 1) From the Commissioner, Rural Development, Hyderabad, Note No. 3158/Rd.VI(2)/BE-2010-11/2010, dated 20/10/2010
- 2) G.O.Rt.No.4735, Fin. (Expr. PR&RD) Dept., Dt: 17/11/2010

ORDER:

A provision of Rs.40.00 Lakhs has been made in the Budget Estimates 2010 – 2011 to meet the expenditure under “Water Conservation Mission”, out of which an amount of Rs 20.00 lakhs has already been released leaving the balance of Rs.20.00 lakhs during the current financial year 2010-11.

2. In the reference 1st read above, the Commissioner, Rural Development, Hyderabad has stated that more than 80% of expenditure is incurred against the funds released under 1st and 2nd quarter budget releases and requested to release the 3rd quarter budget for implementation of the scheme during the current financial year 2010-11.

3. In the reference 2nd read above, the Finance (Expr. PR & RD) Department has issued consolidated Budget Release Order for an amount of Rs.352.75 lakhs to the Commissioner, Rural Development, Hyderabad, for the Rural Development Schemes, out of which an amount of Rs.10.00 lakhs has been earmarked under item No. 2 for under “Water Conservation Mission” during the 3rd quarter of current financial year 2010-2011.

4. Government after careful examination hereby accord administrative sanction for an amount of Rs.10.00 Lakhs (Rupees ten lakhs only) to the Commissioner, Rural Development & Chief Executive Officer, Water Conservation Mission, Hyderabad to meet the expenditure under Direction & Administration and Office Expenditure during the 3rd quarter of current financial year 2010 –2011.

5. The amount sanctioned in para 4 above shall be debited to the following Head of Account:

2501	-	Special Programmes for Rural Development
01	-	Integrated Rural Development Programme
MH 001	-	Direction and Administration
GH 11	-	Normal State Plan
SH (07)	-	Water Conservation Mission.
010	-	Salaries
110	-	Domestic Travel Expenditure
130	-	Office expenditure
200	-	Other administrative Expenses

260 - Advertisements Sales and publicity Expenses
300 - Other Contractual Services
-: 2 :-

6. The Commissioner of Rural Development/ Chief Executive Officer, Water Conservation Mission, Hyderabad is directed to incur the expenditure on presenting the Detailed Voucher bills based on the Budget Release Order issued by the Finance (Expr. PR & RD) Department, after obtaining authorization from Director of Treasuries and Accounts, Hyderabad and also intimate the expenditure particulars to the Government.

7. The Commissioner, Rural Development, Hyderabad is informed that these allotments cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and informed that no further budget will be released until the DORs is received.

8. The Director of Treasuries and Accounts, Hyderabad is requested to issue necessary budget authorisation to the Commissioner, Rural Development and Chief Executive Officer, Water Conservation Mission, Hyderabad based on the Budget Release Order issued in the reference 2nd read above.

9. This order does not require the concurrence of the Finance Department in view of the BRO issued by the Finance (Expr. PR & RD) Department in the reference 2nd read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

R. SUBRAHMANYAM
Principal Secretary to Government (RD)

To
The Commissioner of Rural Development & Chief Executive Officer,
Water Conservation Mission, Hyderabad.
The Accountant General. A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Hyderabad.

Copy to:
The Finance (Expr. PR & RD) Department.,
P.S to Prl. Secy. (RD).
The PR & RD (Genl) Dept.,

//FORWARDED BY ORDER//

SECTION OFFICER